

**City Council Priorities  
Fiscal Year 2013-14**

**Priority #1; Street Repairs**

- City Council will focus on the planning and execution of as many paving projects as possible, throughout the city. The following tasks will be completed:
  - During the 2013-14 fiscal year Council will work with staff and the Downtown Development Authority to plan for the construction of the Phoenix Street reconstruction project.
  - During the 2013-14 fiscal year Council will work with staff and consulting engineers on the construction planning and financial planning for the implementation of the Indian Grove infrastructure improvement (e.g. Monroe, Lovejoy, and Kalamazoo Streets) project.
    - Utilizing the grant funding provided by the State of Michigan, through the SRF program, for the Indian Grove infrastructure improvement project, the City will ensure the sanitary sewer system planning is complete and future capital projects will maximize benefit to the sewers.
  - During the 2013-14 fiscal year Council will work with staff to execute paving projects in the 2013 paving season and begin planning for 2014-15 projects.
    - The City will identify a “mix of fixes” and invest in both the resurfacing and the reconstruction of streets. As part of these investments, the City will prioritize the street reconstruction of portions of Kalamazoo Street. And will also prioritize street repair efforts on portions of Center Street, Superior Street, Wilson Street, and Conger Streets.

**Priority #2; Economic Development**

- City Council will seek to participate in Economic Development efforts for the City of South Haven. The following tasks will be completed:
  - During the 2013-14 fiscal year Council will work with staff and the Local Development Finance Authority (LDFA) to redevelop the recently acquired industrial site at 220 Aylworth.
  - During the 2013-14 fiscal year Council will work with staff, local businesses and stake holders to encourage, attract, and maintain local businesses and opportunities.
    - The City will attempt to attract and develop agriculture based businesses and industry within the South Haven community.

- The City will review the current special events and consider new special events, in an attempt to ensure that special events generate a positive economic impact for local businesses, and seek to improve the quality of life of community residents and visitors.
- During the 2013-14 fiscal year Council will focus on continuing to explore and enact partnership opportunities with the local units of government which surround the City of South Haven.
- During the 2013-14 fiscal year Council will focus on supporting training initiatives/internships for existing and potential citizens and businesses in the City of South Haven.
- During the 2013-14 fiscal year Council will refine policies and programs which encourage, whenever fiscally prudent, the purchase of local goods and services.
- During the 2013-14 fiscal year Council will work with staff to develop a plan for the future of the city's dump site, located at Blue Star Hwy and 2<sup>nd</sup> Avenue.
- During the 2013-14 fiscal year Council will work with staff to monitor the Meijer commercial development, along with the potential development of the adjacent properties, and their effects on the surrounding neighborhoods.

**Priority #3; Parks & Public Spaces**

- City Council will seek to improve, maintain, and seek funding opportunities for the city's parks and public facilities. The City Council will seek to develop new recreation opportunities within the city. The following tasks will be completed:
  - During the 2013-14 fiscal year Council will work with staff to complete the planning and develop grant funding requests for the proposed improvements to the city's North Beach Park.
    - Maintenance of the city's various beach access points will be a priority.
    - Explore the possible creation of a "splash pad" water park.
  - During the 2013-14 fiscal year Council will work with staff to complete the construction of the partially grant funded reconstruction of the Elkenburg Park.
  - During the 2013-14 fiscal year Council will work with staff to seek grant funds to assist with the planning and development of improvements in and near the Black River Park. Those improvements should allow greater access to the Black River and attempt to improve water quality.
    - City Council will seek to maintain the public infrastructure within the Dunkley Redevelopment Area.

- During the 2013-14 fiscal year Council will work with staff and the regional community stakeholders to assist with planning and development of the SHARP project.
  - Staff will continue to assist with the development of the South Haven Area Recreation Authority (SHARA)
- During the 2013-14 fiscal year Council will work with staff, concerned volunteers, and impacted property owners/stakeholders to plan and construct a new BMX/Pump Track park facility.
- During the 2013-14 fiscal year Council will work with staff, along with the impacted organizational stakeholders, to create capital improvement plans for the buildings and grounds at the South Haven Center for the Arts and the Liberty Hyde Bailey Museum.
- During the 2013-14 fiscal year Council will explore new park and public space programs which enhance City revenue and provide greater management oversight.
  - The Council will explore park rental programs, and continued updates to the beach parking program, and other revenue enhancements which could be used to benefit the City's parks and public spaces.

**Priority #4; Building Improvements & Construction**

- City Council will seek to construct and/or improve a portion of the city's public buildings and grounds. The following tasks will be completed:
  - During the 2013-14 fiscal year Council will actively explore concession stand proposals for the South Beach. These proposals may include potential partner agencies to assist with the capital cost for the proposed project.
    - As part of the concession stand planning, City Council will explore improvements which provide greater access to restrooms, family restrooms, changing rooms, accessible improvements, and the possible creation of conference space.
  - During the 2013-14 fiscal year Council will work with staff to complete construction of the partially grant funded reconstruction of the North Marina building.
  - During the 2013-14 fiscal year Council will work with staff to complete the construction of the reconstruction of the Police/Fire Complex. These

improvements are to be financed through the emergency dispatch consolidation savings.

- During the 2013-14 fiscal year Council will work with staff to plan and implement upgrades to the City Hall façade.
- During the 2013-14 fiscal year Council will work with staff to plan and implement upgrades to the Department of Public Works facility, which may include the development of a cold storage area for electric transformers and the possible expansion of the facility's grounds.

#### **Priority #5; Infrastructure Maintenance & Improvements**

- City Council will seek to maintain the highest quality public infrastructure. The following tasks will be completed:
  - During the 2013-14 fiscal year Council will work with staff and the Board of Public Utilities to explore the city's sanitary sewer system and eliminate inflow and infiltration of storm water connections from flowing to the Waste Water Treatment Plant.
  - During the 2013-14 fiscal year Council will work with staff to plan and explore the possible creation of a Corridor Improvement District, which seeks to improve the public infrastructure on portion of Broadway and Phoenix Streets.

#### **Priority #6; Bicycle & Pedestrian Pathways**

- City Council will seek to plan and construct bicycle paths throughout the city. The following tasks will be completed:
  - During the 2013-14 fiscal year Council will work with staff to complete construction of the partially grant funded Van Buren Trail bicycle pathway project, which connects bicycle riders from the city's downtown to the State of Michigan's Van Buren State Park.
  - During the 2013-14 fiscal year Council will work with staff on the planning and development of the Blue Star Highway multi-use trail project.

#### **Priority #7; Budget Controls**

- City Council will seek to develop policies and procedures which assure budget controls and cost containment are a priority.

- During the 2013-14 fiscal year Council will work with staff to plan and develop an operating budget which aligns with the decreasing State and local anticipated revenues.
  - During the 2013-14 fiscal year Council will seek to update the City's capital improvement plan. That plan will seek to incorporate and update the adopted Infrastructure Improvement Plan, WWTP Capital Plan, Indian Grove Infrastructure Plan, and Electric System Capital, and seek to guide spending decisions and budget planning for the next ten (10) years.
- During the 2013-14 fiscal year Council will work with staff to ensure the City of South Haven complies with the requirements of the State of Michigan's Economic Vitality Incentive Program (EVIP) to ensure maximum revenue is returned to the city.

**Priority #8; Central Business District Maintenance & Improvements**

- City Council will seek to improve the city's downtown central business district. The following tasks will be completed:
  - During the 2013-14 fiscal year Council will work with staff to plan and implement repairs and maintenance of the downtown public infrastructure.
  - During the 2013-14 fiscal year Council will work with staff to review funding options to make improvements in the city's downtown.
  - During the 2013-14 fiscal year Council will work with staff to plan and implement the development of a public WIFI system in the Central Business District.

**Priority #9; City Code & Charter Review**

- City Council will seek to review and consider possible alterations to the City's Code of Ordinances. The following tasks will be completed:
  - During the 2013-14 fiscal year Council will work with staff to review and consider alterations to the City's Code of Ordinances to ensure best practices. Staff will be expected to prepare a variety of code review reports, with possible alterations, for the City Council's consideration.
    - Included in the review process, the Council will work with staff to review term limits on appointed boards and commissions, and consider whether term limits are still beneficial to the City of South Haven.

**Priority #10; Customer Service**

- City Council will seek to improve customer service and support from the city's various departments. The following tasks will be completed:
  - During the 2013-14 fiscal year Council will work with staff to plan and implement customer service and job training to city staff, focusing on improving the public's impression of and interaction with the city's staff.

**Priority #11; Land Acquisition**

- City Council will explore the possible acquisition of property which present specific value (e.g., recreational and/or environmental) to the citizens and guests of the City of South Haven. The following tasks will be completed:
  - During the 2013-14 fiscal year Council will work with staff to seek grant funds to assist with the potential acquisition of the privately owned, undeveloped parcels adjacent to Lake Michigan and/or the Black River.
  - During the 2013-14 fiscal year Council will work with staff and the South Haven Public School system to seek grant funding for the purchase of the Packard Park property.

**Priority #12; Explore Youth Services Programs**

- City Council will explore the possible expansion of services tailored to address the needs of local youth. The following tasks will be completed:
  - During the 2013-14 fiscal year Council will work with staff to explore the possible development of youth services. Staff will seek to develop possible partnerships to develop youth services programs. Staff will seek possible funding sources to offset the service costs.